

2023年度予算 正味財産増減計算書

2023年4月1日～2024年3月31日

| 科 目 | (単位:円) | | |
|---------------|-------------|-------------|------------|
| | 当年度 | 前年度 | 増減 |
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 特定資産運用益 | 10,000 | 10,000 | 0 |
| 特定資産受取利息 | 10,000 | 10,000 | 0 |
| 受取会費 | 31,250,000 | 31,800,000 | -550,000 |
| 正会員受取会費 | 20,350,000 | 20,900,000 | -550,000 |
| 賛助会員受取会費 | 10,400,000 | 10,400,000 | 0 |
| 学生会員受取会費 | 500,000 | 500,000 | 0 |
| 事業収益 | 85,184,360 | 80,948,500 | 4,235,860 |
| 調査研究事業等 | 85,184,360 | 79,248,500 | 5,935,860 |
| 技能検定・認証 | 0 | 600,000 | -600,000 |
| 技術認証 | 0 | 1,100,000 | -1,100,000 |
| 雑収益 | 981,062 | 333,050 | 648,012 |
| 受取利息 | 3,062 | 3,050 | 12 |
| その他雑収益 | 978,000 | 330,000 | 648,000 |
| 経常収益計 | 117,425,422 | 113,091,550 | 4,333,872 |
| (2) 経常費用 | | | 0 |
| 事業費 | 122,877,447 | 116,067,435 | 6,810,012 |
| 給与手当 | 23,130,000 | 22,950,000 | 180,000 |
| 福利厚生費 | 3,870,000 | 3,780,000 | 90,000 |
| 退職給付費用 | 1,710,000 | 1,080,000 | 630,000 |
| 臨時雇賃金 | 2,630,000 | 1,530,000 | 1,100,000 |
| 会議費 | 13,199,720 | 11,888,720 | 1,311,000 |
| 旅費交通費 | 12,633,000 | 13,612,000 | -979,000 |
| 通信運搬費 | 4,648,000 | 4,332,500 | 315,500 |
| 消耗品費 | 6,245,000 | 4,022,640 | 2,222,360 |
| 事務用品費 | 3,335,000 | 3,239,000 | 96,000 |
| 印刷製本費 | 19,068,000 | 19,446,000 | -378,000 |
| 諸謝金 | 5,665,822 | 5,685,370 | -19,548 |
| 諸団体会費 | 640,000 | 950,000 | -310,000 |
| 海外調査研究費 | 2,100,000 | 2,100,000 | 0 |
| 調査研究費 | 5,065,318 | 5,065,318 | 0 |
| 研究実験費 | 7,300,000 | 6,200,000 | 1,100,000 |
| 減価償却費 | 1,786,687 | 1,786,687 | 0 |
| 光熱水料費 | 810,000 | 810,000 | 0 |
| 修繕費 | 0 | 0 | 0 |
| 支払手数料 | 6,341,500 | 4,982,800 | 1,358,700 |
| 租税公課 | 2,300,000 | 2,300,000 | 0 |
| 雑費 | 399,400 | 306,400 | 93,000 |
| 管理費 | 11,892,649 | 11,780,949 | 111,700 |
| 給与手当 | 2,570,000 | 2,550,000 | 20,000 |
| 福利厚生費 | 430,000 | 420,000 | 10,000 |
| 退職給付費用 | 190,000 | 120,000 | 70,000 |
| 臨時雇賃金 | 89,000 | 77,000 | 12,000 |
| 会議費 | 650,000 | 640,000 | 10,000 |
| 旅費交通費 | 3,285,000 | 3,208,000 | 77,000 |
| 通信運搬費 | 912,500 | 907,500 | 5,000 |
| 総会費 | 440,000 | 535,000 | -95,000 |
| 消耗品費 | 133,328 | 129,578 | 3,750 |
| 事務用品費 | 50,000 | 50,000 | 0 |
| 諸団体会費 | 150,000 | 150,000 | 0 |
| 減価償却費 | 198,521 | 198,521 | 0 |
| 修繕費 | 150,000 | 150,000 | 0 |
| 光熱水料費 | 90,000 | 90,000 | 0 |
| 支払手数料 | 2,215,000 | 2,199,400 | 15,600 |
| 雑費 | 339,300 | 355,950 | -16,650 |
| 経常費用計 | 134,770,096 | 127,848,384 | 6,921,712 |
| 当期経常増減額 | -17,344,674 | -14,756,834 | -2,587,840 |
| 2. 経常外増減の部 | | | 0 |
| (1) 経常外収益 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | 0 |
| 什器備品除却損 | 0 | 1 | -1 |
| 経常外費用計 | 0 | 1 | -1 |
| 当期経常外増減額 | 0 | -1 | 1 |
| 当期一般正味財産増減額 | -17,344,674 | -14,756,835 | -2,587,839 |
| 一般正味財産期首残高 | | | 0 |
| 一般正味財産期末残高 | -17,344,674 | -14,756,835 | -2,587,839 |
| II 指定正味財産増減の部 | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | -17,344,674 | -14,756,835 | -2,587,839 |

